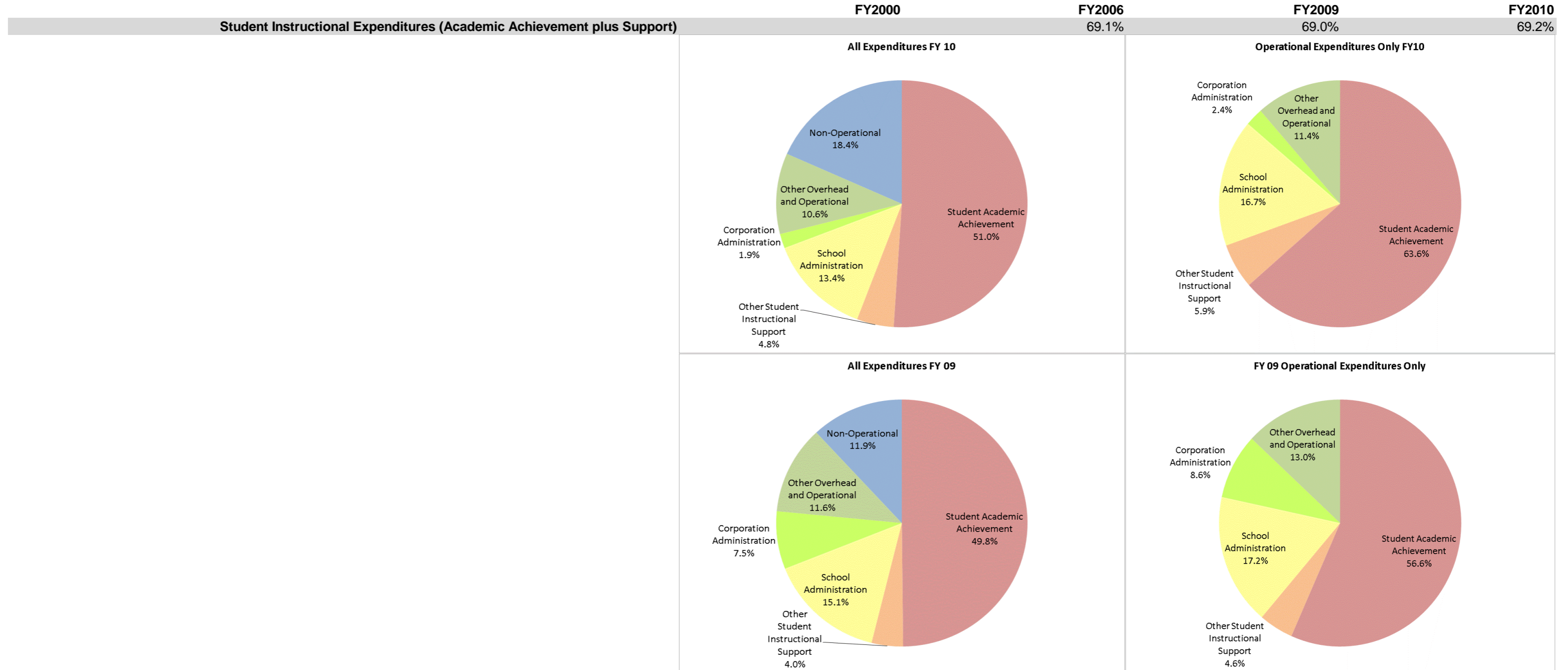


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Joshua Academy (9495)

Joshua Academy (9495)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$818,143	51.4%	\$913,736	49.8%	\$1,092,156	51.0%
Student Instructional Support	\$0		\$280,573	17.6%	\$350,929	19.1%	\$388,039	18.1%
Overhead and Operational	\$0		\$286,116	18.0%	\$349,988	19.1%	\$266,232	12.4%
Nonoperational	\$0		\$205,810	12.9%	\$218,490	11.9%	\$393,228	18.4%
Grand Total	\$0		\$1,590,642		\$1,833,143		\$2,139,655	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Joshua Academy (9495)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$87,316	\$86,442	\$135,247		55%	56%
	11100 Regular Programs; Elementary	\$0	\$523,993	\$746,075	\$797,585		52%	7%
	12610 Learning Disability	\$0	\$12,716	\$57,491	\$84,271		> 500%	47%
	16100 Remediation Testing	\$0	\$2,813	\$0	\$1,178		-58%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$32,054	\$11,338	\$23,418		-27%	107%
	22220 Library/Media Services; School Library	\$0	\$258	\$2,317	\$2,011		> 500%	-13%
	22360 Instruction, Related Technology; Network Support	\$0	\$607	\$10,073	\$44,546		> 500%	342%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,900			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$44,795	\$0	\$0			
Student Academic Achievement Total		\$0	\$704,553	\$913,736	\$1,092,156		55%	20%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$3,150	\$10,987			249%
	21340 Health Services; Nurse Services	\$0	\$34,667	\$71,070	\$90,913		162%	28%
	24100 Office of The Principal	\$0	\$204,435	\$276,709	\$286,140		40%	3%
Student Instructional Support Total		\$0	\$239,103	\$350,929	\$388,039		62%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$85,135	\$288			-100%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$1,708	\$200			-88%
	23210 Executive Administration; Office of The Superintendent	\$0	\$456	\$330	\$427		-6%	30%
	23220 Executive Administration; Community Relations	\$0	\$579	\$1,668	\$3,393		486%	103%
	25160 Fiscal Services; Financial Accounting	\$0	\$37,510	\$10,692	\$6,921		-82%	-35%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$7,342	\$36,748	\$27,112		269%	-26%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$171	\$1,413	\$336		96%	-76%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,024	\$486	\$1,782		-12%	266%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$65,225	\$58,361	\$44,334		-32%	-24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$510	\$3,192			> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,481	\$1,181	\$0		-100%	-100%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$357	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$930	\$840	\$335		-64%	-60%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$11,906	\$12,135	\$10,056		-16%	-17%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$15,175	\$18,552			22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$7,627	\$7,039			-8%
	27400 Student Transportation; Purchase of School Buses	\$0	\$1,000	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$1,287	\$917			-29%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$36,445	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$51,736	\$65,797	\$97,481		88%	48%
	31400 Food Services Operations; Food Purchases	\$0	\$58,202	\$48,283	\$43,868		-25%	-9%
	31900 Other Food Services	\$0	\$2,752	\$612	\$0		-100%	-100%
Overhead and Operational Total		\$0	\$286,116	\$349,988	\$266,232		-7%	-24%
Nonoperational								
	33400 Athletic Coaches	\$0	\$1,304	\$0	\$0		-100%	
	33940 Child Care Services	\$0	\$0	\$0	\$35			
	33990 Other Community Services; Other	\$0	\$0	\$18,460	\$5,160			-72%
	45100 Building Acquisition, Construction and Improvements	\$0	\$27,534	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$91,371	\$104,269	\$202,743		122%	94%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$57,678	\$40,330	\$123,070		113%	205%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$27,548	\$14,133	\$14,526		-47%	3%
	54200 Common School Fund; Principal	\$0	\$0	\$41,298	\$47,693			15%
Nonoperational Total		\$0	\$205,436	\$218,490	\$393,228		91%	80%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$38,655	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$57,760	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,615	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Joshua Academy (9495)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$0	\$48,864	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,541	\$0	\$0			
Prorated By Fund Total		\$0	\$155,435	\$0	\$0			